

FUND 22 FINAL REVENUE BUDGET

Fiscal Year: 2016-2017

Account	Description	PF
22.600.00.0000.3000.000.3206	COLO READ ACT GRANT REVENUE	15
GRANTPROJECT: COLO READ ACT GRANT - 3206		
22.000.06.0000.4000.000.4010	TITLE I REVENUE	
22.000.06.0000.4010.000.4010	TITLE I CARRY OVER	
GRANTPROJECT: TITLE I - 4010		
22.000.06.0000.4010.000.4048	ALLOC VOC ED FEDERAL REVENUE	
GRANTPROJECT: ALLOC. VOC ED - 4048		
22.000.05.0000.4000.000.4367	TITLE II CARRYOVER 2004	
22.000.06.0000.4000.000.4367	TITLE II PROF DEV REVENUE	
22.000.06.0000.4367.000.4367	TITLE II PROF DEV CARRY OVER	
GRANTPROJECT: TITLE II - 4367		
22.000.06.0000.4000.000.4413	RACE TO THE TOP REVENUE	
GRANTPROJECT: RACE TO THE TOP GRANT - 4413		
22.000.00.0000.4010.000.5048	CARL PERKINS REVENUE	
GRANTPROJECT: CARL PERKINS - 5048		
22.000.06.0000.4000.000.7358	TITLE VI B REVENUE	
GRANTPROJECT: TITLE VI B - 7358		
Printed: 01/07/2016	1:58:05 PM	Report:

FUND 22 FINAL REVENUE BUDGET

Fiscal Year: 2015-2016

From Date: 1/1/2016 To Date:

Account	Description	PF
Grand Total:		15
Printed: 01/07/2016	1:58:05 PM	Report:

Fremont Re-2 School District

Preliminary 2016-2017 Budget

Print accounts with zero balance

Round to whole dollars

PRELIMINARY	FINAL BUDGET	15-16	PRELIMINARY
-16 BUDGET	15-16	ACTUALS	16-17 BUDGET
(\$68,868)	(\$68,868)	(\$18,293)	(\$126,046)
(\$68,868)	(\$68,868)	(\$18,293)	(\$126,046)
(\$416,503)	(\$416,503)	(\$400,934)	(\$446,946)
(\$35,149)	(\$35,149)	\$0	(\$29,000)
(\$451,652)	(\$451,652)	(\$400,934)	(\$475,946)
\$0	\$0	(\$17,364)	\$0
\$0	\$0	(\$17,364)	\$0
\$0	\$0	\$0	(\$5,846)
(\$100,842)	(\$100,842)	(\$95,237)	(\$101,390)
(\$1,129)	(\$1,129)	\$0	\$0
(\$101,971)	(\$101,971)	(\$95,237)	(\$107,236)
\$0	\$0	(\$3,669)	\$0
\$0	\$0	(\$3,669)	\$0
\$0	\$0	\$0	(\$17,050)
\$0	\$0	\$0	(\$17,050)
(\$26,264)	(\$26,264)	(\$16,347)	(\$40,721)
(\$26,264)	(\$26,264)	(\$16,347)	(\$40,721)

2015.3.15

Page:

1

rptGLGenBudgetRptUsingDefinition

Fremont Re-2 School District

Print accounts with zero balance

Round to whole dollars

Definition: Preliminary 2016-2017 Budget

PRELIMINARY	FINAL BUDGET	15-16	PRELIMINARY
-16 BUDGET	15-16	ACTUALS	16-17 BUDGET
(\$648,755)	(\$648,755)	(\$551,843)	(\$766,999)
End of Report			

2015.3.15

Page:

2

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