

Fund 74 - Non-District Pupil Activity Fund
2015-2016 Preliminary Budget

Preliminary Revenues

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2014-2015</u>	<u>PROJECTED</u> <u>2014-2015</u>	<u>PRELIMINARY</u> <u>2015-2016</u>
74.000.00.0000.1000.000.0000	CARRYOVER	(\$161,341.00)	(\$161,341.00)	(\$180,341.00)
74.000.00.0000.1900.000.0000	NON-DIST. PUPIL ACT. REVENUE	(\$300,000.00)	(\$399,000.00)	(\$300,000.00)
		(\$461,341.00)	(\$560,341.00)	(\$480,341.00)

Preliminary Expenditures

<u>Account</u>	<u>Description</u>	<u>BUDGET</u> <u>2014-2015</u>	<u>PROJECTED</u> <u>2014-2015</u>	<u>PRELIMINARY</u> <u>2015-2016</u>
74.800.00.1900.0590.000.0000	NON-DIST PUP. ACT. EXP	\$361,341.00	\$380,000.00	\$380,000.00
74.801.90.9000.0900.000.0000	RESERVES	\$100,000.00		\$100,341.00
		\$461,341.00	\$380,000.00	\$480,341.00
		\$0.00	(\$180,341.00)	